

SUMMARY

PUBLIC HEALTH ENGG, RURAL DEVELOPMENT & HTP DEPTT

ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
1	2	3	4	5		7	8	9	10	11	12	13	14	15	16	17	18	19
I.	PUBLIC HEALTH ENGG:	<u>19532.944</u>	<u>150</u>	<u>3100.442</u>	<u>0.000</u>	<u>3100.442</u>	<u>76</u>	<u>1166.558</u>	<u>0.000</u>	<u>1166.558</u>	<u>226</u>	<u>4267.000</u>	<u>0.000</u>	<u>4267.000</u>	<u>0.000</u>	<u>4267.000</u>	<u>7787.058</u>	<u>7478.887</u>
1	Water Supply	6581.811	61	1260.946	0.000	1260.946	30	269.794	0.000	269.794	91	1530.740	0.000	1530.740	0.000	1530.740	2548.853	2502.219
2	Drainage	9053.229	87	1291.996	0.000	1291.996	46	896.764	0.000	896.764	133	2188.760	0.000	2188.760	0.000	2188.760	3561.315	3303.155
3	Block Allocation for 15 Phased Out Schemes from ADP 2015-	150.877	1	147.500	0.000	147.500	0	0.000	0.000	0.000	1	147.500	0.000	147.500	0.000	147.500	3.377	0.000
4	Rehabilitation of non- functional water supply and drainage schemes	3747.027	1	400.000	0.000	400.000	0	0.000	0.000	0.000	1	400.000	0.000	400.000	0.000	400.000	1673.514	1673.514
II.	RURAL DEVELOPMENT	<u>8036.546</u>	<u>22</u>	<u>1309.646</u>	<u>0.000</u>	<u>1309.646</u>	<u>65</u>	<u>390.354</u>	<u>1300.000</u>	<u>1690.354</u>	<u>87</u>	<u>1700.000</u>	<u>1300.000</u>	<u>3000.000</u>	<u>0.000</u>	<u>3000.000</u>	<u>3836.546</u>	<u>1200.000</u>
1	Communication	2430.054	16	1180.154	0.000	1180.154	47	316.354	0.000	316.354	63	1496.508	0.000	1496.508	0.000	1496.508	933.546	0.000
2	Water	233.492	4	99.492	0.000	99.492	8	36.500	0.000	36.500	12	135.992	0.000	135.992	0.000	135.992	97.500	0.000
3	Sanitation	173.000	2	30.000	0.000	30.000	8	37.500	0.000	37.500	10	67.500	0.000	67.500	0.000	67.500	105.500	0.000
4	Housing and Community Amenities	5200.000	0	0.000	0.000	0.000	2	0.000	1300.000	1300.000	2	0.000	1300.000	1300.000	0.000	1300.000	2700.000	1200.000
TOTAL PHE, RD & HTP DEPTT:-		27569.490	172	4410.088	0.000	4410.088	141	1556.912	1300.000	2856.912	313	5967.000	1300.000	7267.000	0.000	7267.000	11623.604	8678.887

PROVINCIAL
PUBLIC HEALTH ENGG., RURAL DEVELOPMENT & HOUSING TOWN PLANNING DEPARTMENT
(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 15	Revised Allocation 2015-16		Estimated Expendit- ure upto June' 16	Throwfor- ward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	PUBLIC HEALTH ENGG:																	
	Water Supply Schemes (On-Going)																	
1747	Bulk Water Supply Scheme of various villages of Gadap Town.	Karachi	Approved 14.12.07	June-17	576.000	501.809	22.000	0.000	523.809	52.191	52.191	0.000	52.191	0.000	91	100	0.000	0.000
1748	Rural W/S Scheme Abdullah Gabol Goth UC-5 Songal Gadap Town.	Karachi	Approved 22.01.13	June-18	78.180	23.000	21.500	0.000	44.500	33.680	10.000	0.000	10.000	0.000	57	70	11.840	11.840
1749	Drinking Water and repair of road for Pir Bux Brohi Goth, UC-8 Mangopir Gadap Town.	Karachi	Approved 15.10.15	June-17	11.840	0.000	9.889	0.000	9.889	1.951	1.951	0.000	1.951	0.000	84	100	0.000	0.000
1750	Extension of Water Supply Scheme of Village Mori Manger, Shaikh Hafiz and Alam Abro Taluka & District Hyderabad	Hyderabad	Approved 25.09.13	June-17	25.410	21.010	3.750	0.000	24.760	0.650	2.650	0.000	2.650	0.000	97	108	-1.000	-1.000
1751	Ultra Filtration Water supply Scheme Tando Jam District Hyderabad.	Hyderabad	Approved 07.08.14	June-18	617.441	0.000	21.000	0.000	21.000	596.441	90.000	0.000	90.000	0.000	3	18	253.221	253.221
1752	Water Supply scheme for Aliabad & New Aliabad	Hyderabad	Approved 15.10.15	June-17	9.854	0.000	0.000	0.000	0.000	9.854	6.885	0.000	6.885	0.000	0	70	1.485	1.485
1753	W/S Scheme Khasai	Jamshoro	Approved 17.10.12	June-17	19.024	15.274	3.750	0.000	19.024	0.000	2.000	0.000	2.000	0.000	100	111	-1.000	-1.000
1754	Water Supply Scheme Village Mohammad Khan Shoro (Dabhoo) Taluka Kotri	Jamshoro	Approved 25.09.13	June-17	37.950	14.999	12.950	0.000	27.949	10.001	10.001	0.000	10.001	0.000	74	100	0.000	0.000
1755	Water Supply Scheme village Tariq Mumtaz & adjoining (Nooriabad) Taluka Thana Bola Khan	Jamshoro	Approved 15.10.15	June-17	20.445	0.000	5.111	0.000	5.111	15.334	8.000	0.000	8.000	0.000	25	64	7.334	0.000
1756	Water Supply Scheme Rano Khoso (Bakhu Khoso & Marium Colony) Taluka Kotri.	Jamshoro	Approved 03.03.16	June-18	76.235	0.000	20.000	0.000	20.000	56.235	40.000	0.000	40.000	0.000	26	79	16.235	0.000
1757	Water Supply Scheme for Lund Village and Ch. Villages at UC Jhlori	Mirpurkhas	Approved 29.03.13	June-18	60.339	9.990	26.450	0.000	36.440	23.899	10.000	0.000	10.000	0.000	60	77	13.899	0.000
1758	Improvement & Extension of W/S Scheme Shah Bux Lashari	Mirpurkhas	Approved 15.10.15	June-17	14.381	0.000	3.750	0.000	3.750	10.631	10.631	0.000	10.631	0.000	26	100	0.000	0.000
1759	Water Supply Scheme Guloo Bughi	Mirpurkhas	Approved 15.10.15	June-17	10.350	0.000	3.750	0.000	3.750	6.600	6.600	0.000	6.600	0.000	36	100	0.000	0.000
1760	Water Supply Scheme Nasarpur	T.Allahyar	Approved 26.10.13	June-18	98.540	7.800	15.000	0.000	22.800	75.740	10.000	0.000	10.000	0.000	23	33	32.870	32.870
1761	Water Supply Scheme village Sanjar Chang, Bachal Khaskheli and Ramzan Khaskheli, District Tando Allahyar	T.Allahyar	Approved 15.10.15	June-17	13.984	0.000	5.991	0.000	5.991	7.993	7.993	0.000	7.993	0.000	43	100	0.000	0.000

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1762	Rural Water Supply Scheme with source of water for Deh Nondani, Makhan Khaskheli, Allan Wanko Bheel, Deh Nonddani UC Chang from West Jamrao Canal District Tando Allahyar,	T.Allahyar	Approved 15.10.15	June-17	11.205	0.000	8.674	0.000	8.674	2.531	2.531	0.000	2.531	0.000	77	100	0.000	0.000
1763	Imp: & Ext: of Urban W/S Scheme Shahdadpur including Filtration.	Sanghar	Approved 14.01.10	June-17	451.448	303.748	28.000	0.000	331.748	119.700	119.700	0.000	119.700	0.000	73	100	0.000	0.000
1764	W/S from Bakhoru Canal Scheme including Filter Plant.	Sanghar	Approved 14.01.10	June-18	356.187	152.499	12.000	0.000	164.499	191.688	37.688	0.000	37.688	0.000	46	57	77.000	77.000
1765	Water Supply Scheme for Sarhari Taluka Shahdadpur	Sanghar	Approved 03.05.13	June-18	140.433	10.000	38.000	0.000	48.000	92.433	12.000	0.000	12.000	0.000	34	43	40.217	40.217
1766	Water Supply Scheme Ph-II Jhol City.	Sanghar	Approved 08.04.13	June-18	59.876	0.000	18.000	0.000	18.000	41.876	12.000	0.000	12.000	0.000	30	50	14.938	14.938
1767	Construction of Over Head Tank water supply scheme for village Matal Samejo Keh Khani	Sanghar	Approved 15.10.15	June-17	13.200	0.000	3.000	0.000	3.000	10.200	10.200	0.000	10.200	0.000	23	100	0.000	0.000
1768	Improvement of Water Supply System, Ward No.2, Sakro City, Tehsil Mirpur Sakro	Thatta	Approved 24.10.12	June-17	43.817	7.407	15.000	0.000	22.407	21.410	21.410	0.000	21.410	0.000	51	100	0.000	0.000
1769	Water Supply Scheme at UC Dhabeji Taluka Mirpur Sakro and UCs Tando Hafiz Shah and Ongar	Thatta	Approved 30.05.13	June-18	172.328	20.000	15.000	0.000	35.000	137.328	10.000	0.000	10.000	0.000	20	26	63.664	63.664
1770	Rural Water Supply Scheme for village Allahdina Mirbahar	Thatta	Approved 15.10.15	June-17	20.288	0.000	5.072	0.000	5.072	15.216	15.216	0.000	15.216	0.000	25	100	0.000	0.000
1771	Drinking Water for Goth Haji Yousaf Katyar Kharo Chan	Thatta	Approved 15.10.15	June-17	18.000	0.000	0.000	0.000	0.000	18.000	13.880	0.000	13.880	0.000	0	77	2.060	2.060
1772	Construction of HSR Tank (0.1 MGD) and repair of Water Supply Scheme Mirpur Sakro	Thatta	Approved 15.10.15	June-17	29.090	0.000	0.000	0.000	0.000	29.090	7.000	0.000	7.000	0.000	0	24	11.045	11.045
1773	Rural Water Supply Scheme from Gharo City to Village Yousuf Khaskhali Via Bhutto Agriculture Farm Deh Gharibabad No.3 Tappo Gharo U.C Dhabeji Taluka Miprur Sakro	Thatta	Approved 15.10.15	June-17	15.241	0.000	0.000	0.000	0.000	15.241	11.766	0.000	11.766	0.000	0	77	1.738	1.738
1774	Pipe Line W/S Scheme Enroute Villages Chhor Khokhrapar	Umerkot	Approved 08.02.08	June-17	231.420	199.833	28.587	0.000	228.420	3.000	3.000	0.000	3.000	0.000	99	100	0.000	0.000
1775	Water Supply Scheme Nabisar Thar	Umerkot	Approved 27.12.07	June-17	72.642	61.084	4.058	0.000	65.142	7.500	7.500	0.000	7.500	0.000	90	100	0.000	0.000
1776	Installation of R.O. Plant at Village Fatah Mohammad Rajar	Umerkot	Aproved 24.10.12	June-17	37.030	0.200	15.000	0.000	15.200	21.830	21.830	0.000	21.830	0.000	41	100	0.000	0.000
1777	Water Supply Scheme Through Pipe Line from Chhor for village Hawele Arisar Taluka Umerkot	Umerkot	Approved 15.10.15	June-17	24.900	0.000	6.000	0.000	6.000	18.900	18.900	0.000	18.900	0.000	24	100	0.000	0.000

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1778	Replacement of Pumping Machinery Renovation of Civil Structure and Extention of Pipped W/S System (3 Nos.) maintained by Pak Army in Taluka Umerkot and Chhachhro	Umerkot	Approved 15.10.15	June-18	103.012	0.000	0.000	0.000	0.000	103.012	25.000	0.000	25.000	0.000	0	24	39.006	39.006
1779	Pipe Line W/S Scheme Lunio Dano Dandhal Nagarparkar	Tharparkar	Approved 14.01.10	June-17	506.876	365.489	55.000	0.000	420.489	86.387	86.387	0.000	86.387	0.000	83	100	0.000	0.000
1780	Upgradation of Pipe Line Water Supply Scheme Naukot-Mithi upto Chelhar	Tharparkar	Approved 13.01.15	June-19	950.000	0.000	15.000	0.000	15.000	935.000	50.000	0.000	50.000	0.000	2	7	442.500	442.500
1781	Change of source and Rehabilitation of existing Urban Water Supply Diplo	Tharparkar	Approved 13.01.15	June-18	246.600	0.000	20.000	0.000	20.000	226.600	15.000	0.000	15.000	0.000	8	14	105.800	105.800
1782	Water Supply Scheme for village Gandhi Ji Dhani (Ali Muhammad Samejo), Villlage Laplo (Hothi Khan Samejo), Baharo (Jamal Samejo), village Adam Rind (Arbab Rind), Tar Abdul Rahim Sama, Bhuro Sandh	Tharparkar	Approved 15.10.15	June-18	54.201	0.000	14.468	0.000	14.468	39.733	15.000	0.000	15.000	0.000	27	54	12.367	12.367
1783	Water Supply Scheme village Shadi Rind Taluka Chhachhro	Tharparkar	Approved 15.10.15	June-17	15.482	0.000	5.000	0.000	5.000	10.482	10.482	0.000	10.482	0.000	32	100	0.000	0.000
1784	Improvement & Extension of Rural Water Supply Scheme Kantio District Tharparkar	Tharparkar	Approved 15.10.15	June-17	27.973	0.000	8.807	0.000	8.807	19.166	10.000	0.000	10.000	0.000	31	67	9.166	0.000
1785	Construction of RCC underground Reservoir for R.O Plant, Imp:/Ext: of Distribution Network for Mithi and Islamkot	Tharparkar	Approved 14.05.15	June-18	485.690	0.000	11.422	0.000	11.422	474.268	80.000	0.000	80.000	0.000	2	19	197.134	197.134
1786	Water Supply Scheme Village Mir Ali Shah, Deh Thorlo, Taluka Tando Bagho, District Badin.	Badin	Approved 15.10.15	June-17	13.850	0.000	0.000	0.000	0.000	13.850	10.592	0.000	10.592	0.000	0	76	1.629	1.629
1787	Water supply Scheme village Muhammad Rahim Chang & Adjoining Villages	Badin	Approved 15.10.15	June-17	13.178	0.000	3.295	0.000	3.295	9.883	9.883	0.000	9.883	0.000	25	100	0.000	0.000
1788	Water Supply Scheme for 300 Beds D.H.Q Hospital Badin	Badin	Approved 07.04.16	June-18	34.764	0.000	0.000	0.000	0.000	34.764	8.600	0.000	8.600	0.000	0	25	13.082	13.082
1789	Water Supply Schemes for various villages of Taluka K.N.Shah & Mehar	Dadu	Approved 22.01.13	June-17	67.307	16.000	35.000	0.000	51.000	16.307	16.307	0.000	16.307	0.000	76	100	0.000	0.000
1790	Water Supply Scheme (Filtration) Dadu	Dadu	Approved 27.09.13	June-18	754.737	0.000	20.000	0.000	20.000	734.737	40.000	0.000	40.000	0.000	3	8	347.369	347.369
1791	Water Supply Scheme Village Sim, Uris Leghari & Mureed Babar Taluka Johi	Dadu	Approved 15.10.15	June-17	13.071	0.000	3.122	0.000	3.122	9.949	9.949	0.000	9.949	0.000	24	100	0.000	0.000
1792	Water Supply Scheme Loung Mehasar Taluka Mehar	Dadu	Approved 15.10.15	June-17	12.457	0.000	3.076	0.000	3.076	9.381	9.381	0.000	9.381	0.000	25	100	0.000	0.000

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1793	Imp: & Ext: Water Supply Scheme Bhirya City	N.Feroze	Approved 21.11.07 (U/R)	June-18	81.331	30.211	0.000	0.000	30.211	51.120	20.000	0.000	20.000	0.000	37	62	15.560	15.560
1794	Water Supply Scheme for Village Sobho Khan Chang and Kamal Chang UC Jeando Rajpar	N.Feroze	Approved 15.10.15	June-17	28.580	0.000	15.000	0.000	15.000	13.580	13.580	0.000	13.580	0.000	52	100	0.000	0.000
1795	Urban Water Supply Scheme Thull Town	Jacobabad	Approved 11.04.12	June-18	585.700	242.246	25.000	0.000	267.246	318.454	36.000	0.000	36.000	0.000	46	52	141.227	141.227
1796	Improvement & Extension of Urban Water Supply Scheme Lakhi (Filtration)	Shikarpur	Approved 15.05.09	June-17	167.400	116.706	15.000	0.000	131.706	35.694	35.694	0.000	35.694	0.000	79	100	0.000	0.000
1797	Extention & Rehabilitation of Existing Water Supply Scheme Shahdad Kot Town	Kamber	Approved 14.02.14	June-17	425.916	119.999	155.000	0.000	274.999	150.917	30.000	0.000	30.000	0.000	65	72	60.459	60.459
1798	Construction of Water Supply Scheme at (15 Nos.) villages of District Kamber at Shahdad Kot	Kamber	Approved 03.04.13	June-17	83.492	67.104	7.500	0.000	74.604	8.888	8.888	0.000	8.888	0.000	89	100	0.000	0.000
1799	Water Supply Scheme Village Kot Mir Mohammad	Khairpur	Approved 17.10.12	June-17	28.636	3.000	16.636	0.000	19.636	9.000	9.000	0.000	9.000	0.000	69	100	0.000	0.000
1800	Water Supply Scheme from Sathio Wah to Village Hidayatullah Katohar & other Villages	Khairpur	Approved 19.10.15	June-17	12.700	0.000	3.175	0.000	3.175	9.525	9.525	0.000	9.525	0.000	25	100	0.000	0.000
1801	Rehabilitation of Water Supply Scheme Manghanwari Taluka Kingri	Khairpur	Approved 19.10.15	June-17	13.800	0.000	1.791	0.000	1.791	12.009	12.009	0.000	12.009	0.000	13	100	0.000	0.000
1802	Providing and installing Reverse Osmosis (R.O) Plants at various location of NA-199	Sukkur	Approved 17.12.12	June-17	30.500	11.125	14.356	0.000	25.481	5.019	5.019	0.000	5.019	0.000	84	100	0.000	0.000
1803	Water Supply Scheme Deh-89 Nawabshah	S.B.A.	Approved 17.10.12	June-17	10.870	2.368	3.750	0.000	6.118	4.752	4.752	0.000	4.752	0.000	56	100	0.000	0.000
1804	Water Supply Scheme (Filtration) Sakrand Town	S.B.A.	Approved 28.05.14	June-18	400.473	0.000	45.000	0.000	45.000	355.473	50.000	0.000	50.000	0.000	11	24	152.737	152.737
1805	Water Supply Scheme Daharki	Ghotki	Approved 01.03.13	June-18	199.400	50.000	15.000	0.000	65.000	134.400	12.000	0.000	12.000	0.000	33	39	61.200	61.200
1806	Construction of Water Supply Scheme Kashmore Town	Kashmore	Approved 19.10.15	June-17	30.194	0.000	15.194	0.000	15.194	15.000	15.000	0.000	15.000	0.000	50	100	0.000	0.000
1807	Construction of Water Supply scheme Village Rais Muhammad Khan Chandio U.C Ratokot Taluka Larkana	Larkana	Approved 19.10.15	June-17	12.500	0.000	3.125	0.000	3.125	9.375	9.375	0.000	9.375	0.000	25	100	0.000	0.000
Total Water Supply Schemes (On-Going) :-					8777.768	2372.901	900.999	0.000	3273.900	5503.868	1260.946	0.000	1260.946	0.000			2144.778	2098.144

Water Supply Schemes (New)

Initiatives to Achieve Sustainable Development Goal # 6 (SDGs)

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1808	Rural Water supply Scheme Umar Colony Ibrahim Hydri (UC-28) District Malir	Karachi	Un-Approved	June-18	36.725	0.000	0.000	0.000	0.000	36.725	9.181	0.000	9.181	0.000	0	25	13.772	13.772
1809	Water Supply Scheme Villages Dr.Iqbal Narejo Deh-22 UC Al-Haj M.B Narejo	Mirpurkhas	Un-Approved	June-18	6.946	0.000	0.000	0.000	0.000	6.946	1.750	0.000	1.750	0.000	0	25	2.598	2.598
1810	Rural Water Supply Scheme for village Manzoor Ali Khan Pitafi and adjoining villages Taluka Chamber	T.Allahyar	Un-Approved	June-18	17.000	0.000	0.000	0.000	0.000	17.000	4.250	0.000	4.250	0.000	0	25	6.375	6.375
1811	Imp: & Ext: of Water Supply Scheme Haji Daim Khan Damrah	Sanghar	Un-Approved	June-18	10.220	0.000	0.000	0.000	0.000	10.220	2.550	0.000	2.550	0.000	0	25	3.835	3.835
1812	Construction of Water Supply Scheme Ahori	Umerkot	Un-Approved	June-18	24.000	0.000	0.000	0.000	0.000	24.000	6.000	0.000	6.000	0.000	0	25	9.000	9.000
1813	Rehabilitation of Water Supply Scheme Chhore Old	Umerkot	Un-Approved	June-18	15.525	0.000	0.000	0.000	0.000	15.525	3.900	0.000	3.900	0.000	0	25	5.813	5.813
1814	Construction of Water Supply Scheme Village Rehmatullah Rahimoon	Umerkot	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1815	Water Supply and Drainage scheme of village Pacca Wara Radhan Taluka Sehwan	Jamshoro	Un-Approved	June-18	15.000	0.000	0.000	0.000	0.000	15.000	4.000	0.000	4.000	0.000	0	27	5.500	5.500
1816	Water Supply Scheme for village Gehlpur & adjoining villages (Koro Brohi, Sawan Panhwar, Ali Khana, Bhut, Siyal, Babar and Peer Bux Brohi etc. Taluka Sehwan	Jamshoro	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
1817	Water Supply Scheme of village Hussain Leghari, Larh Wara Machi, Usman Solangi and Bhanbhan in UC Shaikh	Jamshoro	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1818	Rehabilitation of Water Supply Scheme at Phakka	Dadu	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1819	Installation of 10 Nos. Tube Wells for District Tharparkar	Tharparkar	Un-Approved	June-18	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
1820	Water Supply Scheme Khanpur	Dadu	Un-Approved	June-18	59.000	0.000	0.000	0.000	0.000	59.000	14.750	0.000	14.750	0.000	0	25	22.125	22.125
1821	Water Supply Scheme Reham Ali Khoso Taluka Mehar	Dadu	Un-Approved	June-18	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	3.750	3.750
1822	Water Supply Scheme Khad-jo-Goth near Garhi Mahesar Taluka Mehar	Dadu	Un-Approved	June-18	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	3.750	3.750
1823	Improvement & Extension of Water Supply Scheme Sojhro Gorar Taluka Mehar	Dadu	Un-Approved	June-18	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	3.750	3.750
1824	Rehabilitation of Water Supply Scheme Saban Balhro Taluka Mehar	Dadu	Un-Approved	June-18	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	3.750	3.750

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1825	Water Supply Scheme Mehrab Ghorar UC Sojhro Taluka Mehar	Dadu	Un-Approved	June-18	11.000	0.000	0.000	0.000	0.000	11.000	2.750	0.000	2.750	0.000	0	25	4.125	4.125
1826	Water Supply Scheme Village Hassababad and Village Ganhwarabad Taluka Mehar	Dadu	Un-Approved	June-18	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	3.750	3.750
1827	Construction of Filtration Plant at Mehar	Dadu	Un-Approved	June-19	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	150.000	150.000
1828	Water Supply Scheme Mangay-jo-Bhan	Dadu	Un-Approved	June-18	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	3.750	3.750
1829	Rural Water Supply Scheme Kario Ghulamullah and Surrounding Villages, UC Gozo Taluka K.N Shah	Dadu	Un-Approved	June-18	26.618	0.000	0.000	0.000	0.000	26.618	6.654	0.000	6.654	0.000	0	25	9.982	9.982
1830	Rural Water Supply Scheme Mir Khan Pai and Adjoining Villages of UC-Sindh Butia Taluka K.N Shah	Dadu	Un-Approved	June-18	25.336	0.000	0.000	0.000	0.000	25.336	6.334	0.000	6.334	0.000	0	25	9.501	9.501
1831	Water Supply Scheme Gul Mohammad Chandio	Dadu	Un-Approved	June-18	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	5.625	5.625
1832	Rural water Supply Scheme Dargha Nau Goth Taluka Mehar	Dadu	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1833	Water Supply Scheme village Fakir Muhammad Brihmani Taluka K. N.	Dadu	Un-Approved	June-18	17.073	0.000	0.000	0.000	0.000	17.073	4.300	0.000	4.300	0.000	0	25	6.387	6.387
1834	Conversion of Water Supply Scheme from canal source to tube well source for village Malhir Pato Taluka Kot Diji	Khairpur	Un-Approved	June-18	17.000	0.000	0.000	0.000	0.000	17.000	4.250	0.000	4.250	0.000	0	25	6.375	6.375
1835	Water Supply Scheme Reharki Sharif	Ghotki	Un-Approved	June-18	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	3.750	3.750
1836	Water Supply Scheme Village Allah Dino Solangi	Sukkur	Un-Approved	June-18	14.500	0.000	0.000	0.000	0.000	14.500	3.625	0.000	3.625	0.000	0	25	5.438	5.438
1837	Construction of Water Supply for Bachal Shah Miani and Village Gul Lubano UC-24& 26 Taluka Sukkur	Sukkur	Un-Approved	June-18	57.000	0.000	0.000	0.000	0.000	57.000	14.250	0.000	14.250	0.000	0	25	21.375	21.375
Total Water Supply (New) Initiatives to achieve SDGs:-					1077.943	0.000	0.000	0.000	0.000	1077.943	269.794	0.000	269.794	0.000			404.075	404.075
Total Water Supply :-					9855.711	2372.901	900.999	0.000	3273.900	6581.811	1530.740	0.000	1530.740	0.000			2548.853	2502.219
Drainage Schemes (On-Going)																		
1838	Constt: of Drg: Scheme for Daud Goth & Yousuf Goth Baldia Town	Karachi	Approved 14.01.10	June-18	218.425	92.995	20.000	0.000	112.995	105.430	25.000	0.000	25.000	0.000	52	63	40.215	40.215
1839	Rural Drainage Scheme, Moach Goth, Karachi	Karachi	Approved 27.03.10	June-18	198.537	97.170	15.000	0.000	112.170	86.367	25.000	0.000	25.000	0.000	56	69	30.684	30.684
1840	Rehab: of Sewerage System at Abdullah Goth Bin Qasim Town	Karachi	Approved 03.05.13	June-18	76.341	12.500	20.000	0.000	32.500	43.841	25.000	0.000	25.000	0.000	43	75	18.841	0.000

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 15	Revised Allocation 2015-16		Estimated Expendit- ure upto June' 16	Throwfor- ward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1841	Providing & Laying Sewerage Line Ibrahim Hyderi Bin Qasim Town	Karachi	Aproved 26.07.13	June-18	85.777	12.500	24.500	0.000	37.000	48.777	30.000	0.000	30.000	0.000	43	78	18.777	0.000
1842	Rural Drainage Scheme Chanesar Goth and Khamiso Goth & Surrounding villages, Gadap Town	Karachi	Approved 11.09.13	June-18	138.473	3.000	12.000	0.000	15.000	123.473	30.000	0.000	30.000	0.000	11	32	46.737	46.737
1843	Rural Drainage Scheme Haji Sain Rakhio and Surrounding Villages, Gadap Town	Karachi	Approved 25.07.13	June-18	110.788	3.000	19.000	0.000	22.000	88.788	50.000	0.000	50.000	0.000	20	65	38.788	0.000
1844	Rural Drainage Scheme Mohammad Hashim Jokhio Goth, Deh Kharkharo, Gadap Town Karachi	Karachi	Approved 06.02.15	June-18	84.123	0.000	32.000	0.000	32.000	52.123	10.000	0.000	10.000	0.000	38	50	21.062	21.062
1845	Improvement & Extension of Rural Drainage scheme Wali Mohammad & en-routed villages Bin Qasim Town	Karachi	Approved 16.03.15	June-17	47.000	0.000	32.000	0.000	32.000	15.000	15.000	0.000	15.000	0.000	68	100	0.000	0.000
1846	Construction of Surface Drains and CC block at (25 Villages)	Hyderabad	Approved 24.10.12	June-17	29.125	6.238	10.000	0.000	16.238	12.887	12.887	0.000	12.887	0.000	56	100	0.000	0.000
1847	Drainage System facilities for 300 Beds D.H.Q Hospital	Badin	Approved 07.04.16	June-17	17.496	0.000	0.000	0.000	0.000	17.496	17.496	0.000	17.496	0.000	0	100	0.000	0.000
1848	Drainage System and C.C. Block in (3 Nos villages) of Mithi Town & Islamkot Town	Tharparkar	Approved 24.10.12	June-17	59.334	17.999	12.000	0.000	29.999	29.335	29.335	0.000	29.335	0.000	51	100	0.000	0.000
1849	Construction of Drainage Scheme for Different Mohalla of Mithi Town	Tharparkar	Approved 15.10.15	June-18	39.921	0.000	3.000	0.000	3.000	36.921	25.000	0.000	25.000	0.000	8	70	11.921	0.000
1850	Construction of Sewerage Line Dia 18" & 12"dia UC-1 to UC-8 Mirpurkhas City	Mirpurkhas	Approved 29.03.13	June-18	141.547	15.998	15.000	0.000	30.998	110.549	23.000	0.000	23.000	0.000	22	38	43.775	43.775
1851	Draiange Scheme Nandhi Duberji	Mirpurkhas	Approved 15.10.15	June-17	19.637	0.000	5.500	0.000	5.500	14.137	14.137	0.000	14.137	0.000	28	100	0.000	0.000
1852	C.C Block at Various Villages of Tando Allahyar	T.Allahyar	Aproved 17.10.12	June-17	33.158	5.000	12.000	0.000	17.000	16.158	16.158	0.000	16.158	0.000	51	100	0.000	0.000
1853	Drainage Schemes for village Bahar Khan Mirjat	T.Allahyar	Approved 15.10.15	June-17	32.749	0.000	8.274	0.000	8.274	24.475	10.000	0.000	10.000	0.000	25	56	14.475	0.000
1854	Drainage Scheme Masu Bozdar	T.Allahyar	Approved 15.10.15	June-17	22.000	0.000	5.000	0.000	5.000	17.000	17.000	0.000	17.000	0.000	23	100	0.000	0.000
1855	Construction of Rural Drainage Scheme Mir Munwar Ali Talpur, Taluka Tando Allahyar	T.Allahyar	Approved 15.10.15	June-17	18.567	0.000	4.256	0.000	4.256	14.311	14.311	0.000	14.311	0.000	23	100	0.000	0.000
1856	Removal of hazardous dirty water logging / seepage water accumulated behind village Bakhar Jamali, Taluka Saeedabad	Matiari	Aproved 24.10.12	June-18	59.968	7.616	12.000	0.000	19.616	40.352	10.000	0.000	10.000	0.000	33	49	15.176	15.176
1857	Construction of Drainage Scheme for Village Sanghar Soomro	Matiari	Approved 15.10.15	June-17	16.964	0.000	4.270	0.000	4.270	12.694	12.694	0.000	12.694	0.000	25	100	0.000	0.000
1858	Rural Drainage Scheme Village Amin Lakho	Matiari	Approved 15.10.15	June-17	25.610	0.000	6.250	0.000	6.250	19.360	10.000	0.000	10.000	0.000	24	63	9.360	0.000

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1859	Sanghar Drainage Scheme Ph-IV	Sanghar	Approved 10.12.09	June-18	322.781	91.994	22.000	0.000	113.994	208.787	18.000	0.000	18.000	0.000	35	41	95.394	95.394
1860	Rural Drainage Scheme Landhi, U.C Manik Thahim, Taluka Tando Adam	Sanghar	Approved 15.10.15	June-17	15.775	0.000	3.943	0.000	3.943	11.832	11.832	0.000	11.832	0.000	25	100	0.000	0.000
1861	Drainage scheme Khahi city, Taluka Khipro	Sanghar	Approved 15.10.15	June-18	56.420	0.000	4.062	0.000	4.062	52.358	10.000	0.000	10.000	0.000	7	25	21.179	21.179
1862	Drainage scheme village Dhani Bux Wassan	Sanghar	Approved 15.10.15	June-17	13.125	0.000	3.000	0.000	3.000	10.125	10.125	0.000	10.125	0.000	23	100	0.000	0.000
1863	Imp: & Rehab: of Drainage Scheme Ghulamillah, Taluka Mirpur Sakro	Thatta	Aproved 17.10.12	June-17	54.400	13.000	12.000	0.000	25.000	29.400	10.000	0.000	10.000	0.000	46	64	19.400	0.000
1864	Rehabilitation of Urban Drainage Scheme Mirpur Sakro	Thatta	Approved 01.03.13	June-18	150.152	7.970	15.000	0.000	22.970	127.182	12.000	0.000	12.000	0.000	15	23	57.591	57.591
1865	Drainage Scheme Shaikh Abdul Majeed Colony (Dhabeji)	Thatta	Approved 01.03.13	June-18	77.332	8.000	12.000	0.000	20.000	57.332	10.000	0.000	10.000	0.000	26	39	23.666	23.666
1866	Sewerage Facilites at PMA Nur Goth village, at Gujo Thatta	Thatta	Approved 15.10.15	June-17	10.082	0.000	3.750	0.000	3.750	6.332	6.332	0.000	6.332	0.000	37	100	0.000	0.000
1867	Construction of Drainage Schemes in Chhato Chand City, Gujjo City, Ghulamullah City, Gharo City, Mirpur Sakro City, Buhara City, Jungshahni City, Jhimpir City, Sonehri City, Gulmanda City, Ghulam Muhammad Brohi	Thatta	Approved 15.10.15	June-17	15.770	0.000	3.750	0.000	3.750	12.020	12.020	0.000	12.020	0.000	24	100	0.000	0.000
1868	Drainage Scheme Buhara, Taluka Mirpur Sakro	Thatta	Approved 15.10.15	June-18	47.080	0.000	10.908	0.000	10.908	36.172	10.000	0.000	10.000	0.000	23	44	13.086	13.086
1869	New Drainage System for Hashimabad, Makli	Thatta	Approved 15.10.15	June-17	30.295	0.000	7.300	0.000	7.300	22.995	10.000	0.000	10.000	0.000	24	57	12.995	0.000
1870	Construction of Drainage Scheme Bughan City U.C Ketri Bundar	Thatta	Approved 15.10.15	June-17	34.145	0.000	8.535	0.000	8.535	25.610	10.000	0.000	10.000	0.000	25	54	7.805	7.805
1871	Rural Drainage Scheme Satyoon Sharif	Sujawal	Approved 04.02.15	June-17	19.822	5.000	10.000	0.000	15.000	4.822	4.822	0.000	4.822	0.000	76	100	0.000	0.000
1872	Disposal of Sewerage/Sullage into K.B Feeder including Treatment Plant of Behar Colony, Khanzada Colony, Ghosia Colony & Gharibabad etc.	Jamshoro	Approved 21.07.11	June-17	99.400	60.442	12.000	0.000	72.442	26.958	26.958	0.000	26.958	0.000	73	100	0.000	0.000
1873	Drainage Scheme Subhanallah Colony including Nala from Zone "B" Kotri upto Subhanallah Colony Disposal of Kotri Town	Jamshoro	Aproved 01.03.13	June-18	127.000	20.000	15.000	0.000	35.000	92.000	18.000	0.000	18.000	0.000	28	42	37.000	37.000
1874	Drainage Scheme for Old Madina Nagar Village Abdullah Chawro	Jamshoro	Approved 15.10.15	June-18	50.000	0.000	12.500	0.000	12.500	37.500	10.000	0.000	10.000	0.000	25	45	13.750	13.750
1875	Improvement & Extension of Urban Drainage Scheme T.M.Khan	T.M.Khan	Approved 21.04.12	June-17	202.780	154.103	18.000	0.000	172.103	30.677	30.677	0.000	30.677	0.000	85	100	0.000	0.000

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 15	Revised Allocation 2015-16		Estimated Expendit- ure upto June' 16	Throwfor- ward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1876	Rural Drainage Scheme Saeedpur Takkar	T.M.Khan	Approved 24.10.12	June-17	37.080	8.000	12.000	0.000	20.000	17.080	17.080	0.000	17.080	0.000	54	100	0.000	0.000
1877	Improvement and Extension of Drainage Scheme Sufi Fakir Taluka Umerkot	Umerkot	Approved 15.10.15	June-17	14.670	0.000	3.666	0.000	3.666	11.004	11.004	0.000	11.004	0.000	25	100	0.000	0.000
1878	Imp: & Ext: Drainage Scheme Kamber	Kamber	Approved 30.09.08	June-18	648.500	294.920	75.000	0.000	369.920	278.580	30.000	0.000	30.000	0.000	57	62	124.290	124.290
1879	Construction of Drainage System for various Villages of District Kamber-Shahdadkot	Kamber	Aproved 24.10.12	June-17	29.083	4.000	10.000	0.000	14.000	15.083	10.000	0.000	10.000	0.000	48	83	5.083	0.000
1880	Drainage Scheme for Miro Khan Town	Kamber	Approved 17.12.14	June-18	119.278	0.000	10.000	0.000	10.000	109.278	10.000	0.000	10.000	0.000	8	17	49.639	49.639
1881	Construction of R.C.C covered main Nala at various villages (06 Nos.) (Revised)	Kamber	Approved 14.11.14	June-18	442.780	194.183	25.000	0.000	219.183	223.597	15.000	0.000	15.000	0.000	50	53	104.299	104.299
1882	Construction of Drainage schemes CC Block, CC Drains at various Villages (16 Nos)	Khairpur	Approved 13.01.15	June-18	271.100	12.500	20.000	0.000	32.500	238.600	15.000	0.000	15.000	0.000	12	18	111.800	111.800
1883	Providing new scheme for Mohalla Dabar	Khairpur	Approved 19.10.15	June-17	10.500	0.000	2.625	0.000	2.625	7.875	7.875	0.000	7.875	0.000	25	100	0.000	0.000
1884	Drainage Scheme Village Danwro U.C Khanpur Taluka Khairpur	Khairpur	Approved 19.10.15	June-17	16.800	0.000	3.459	0.000	3.459	13.341	13.341	0.000	13.341	0.000	21	100	0.000	0.000
1885	Drainage Scheme at Kingri Muhalla Pir-jo-Goth	Khairpur	Approved 19.10.15	June-17	33.274	0.000	5.319	0.000	5.319	27.955	10.000	0.000	10.000	0.000	16	46	8.978	8.978
1886	Drainage Scheme Rind Hajano Villagers	Khairpur	Approved 19.10.15	June-17	12.600	0.000	3.150	0.000	3.150	9.450	9.450	0.000	9.450	0.000	25	100	0.000	0.000
1887	Drainage Scheme Fateh Ali Chandio UC-Noorpur Taluka Kingri	Khairpur	Approved 19.10.15	June-17	21.135	0.000	3.284	0.000	3.284	17.851	17.850	0.000	17.850	0.000	16	100	0.001	0.000
1888	Drainage Scheme for Village Hassu Kanher Taluka Kingri	Khairpur	Approved 19.10.15	June-18	45.000	0.000	3.250	0.000	3.250	41.750	10.000	0.000	10.000	0.000	7	29	15.875	15.875
1889	Extension & Rehabilitation of Drainage Scheme Kot Diji & Kot Bungalow	Khairpur	Approved 19.10.15	June-18	116.446	96.419	19.996	0.000	116.415	0.031	8.028	0.000	8.028	0.000	100	107	-3.999	-3.999
1890	Improvement & Extension of Drainage Scheme Naudero	Larkana	Approved 30.09.08	June-17	215.700	188.060	5.013	0.000	193.073	22.627	15.640	0.000	15.640	0.000	90	97	3.493	3.493
1891	Development Schemes of NA-204 Larkana Construction of C.C.Drains including C.C Blocks for various U.Cs Larkana	Larkana	Approved 24.10.12	June-17	31.462	6.000	10.000	0.000	16.000	15.462	15.462	0.000	15.462	0.000	51	100	0.000	0.000
1892	Construction of C.C Block and CC drains in various villages (10 Nos) Taluka Rato Dero	Larkana	Approved 03.04.13	June-18	216.300	9.720	30.000	0.000	39.720	176.580	25.000	0.000	25.000	0.000	18	30	75.790	75.790
1893	Construction of C.C Block and CC Drains in various Villages of Taluka Rato Dero (9 villages)	Larkana	Approved 03.04.13	June-18	144.798	29.500	25.000	0.000	54.500	90.298	20.000	0.000	20.000	0.000	38	51	35.149	35.149

(Rs. in million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1894	Construction of C.C Block and C.C Drains (Open Drains) in UC-I and UC-II Taluka Rato Dero	Larkana	Approved 03.04.13	June-18	81.210	16.998	25.000	0.000	41.998	39.212	20.000	0.000	20.000	0.000	52	76	19.212	0.000
1895	Construction of C.C Block and C.C Drains at various Colonies/Muhalla of Rato Dero Town Garhi Khuda Bux Bhutto and Bungaldero	Larkana	Approved 03.04.13	June-18	92.600	12.995	18.000	0.000	30.995	61.605	15.000	0.000	15.000	0.000	33	50	23.303	23.303
1896	Construction of C.C. Drains and C.C. Block at various U.Cs of PS-38 Taluka Larkana	Larkana	Approved 24.10.12	June-17	34.723	6.000	10.000	0.000	16.000	18.723	10.000	0.000	10.000	0.000	46	75	8.723	0.000
1897	Construction of CC Drains and CC Block at various UCs of Larkana (20 Villages)	Larkana	Approved 11.05.12	June-17	40.000	3.500	10.000	0.000	13.500	26.500	10.000	0.000	10.000	0.000	34	59	16.500	0.000
1898	Ext: & Imp: of existing sewerage system of Lakana City	Larkana	Approved 08.04.15	June-18	1406.068	424.093	405.000	0.000	829.093	576.975	25.500	0.000	25.500	0.000	59	61	275.738	275.738
1899	Providing Paver Tile & Drainage System for UC-13, 14, 15, 16, 17 & 19 of Larkana City	Larkana	Approved 26.04.16	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1900	Imp: & Ext: Drainage Scheme Dadu City	Dadu	Approved 30.09.08	June-18	589.700	266.000	70.000	0.000	336.000	253.700	15.000	0.000	15.000	0.000	57	60	119.350	119.350
1901	Basic Human facilities of Drainage Scheme Johi	Dadu	Approved 03.05.16	June-18	322.100	50.000	63.000	0.000	113.000	209.100	15.000	0.000	15.000	0.000	35	40	97.050	97.050
1902	Reconstruction of Drainage system and C.C Block of Dadu Taluka Damaged due to heavy rains in 2011 (6 Nos:)	Dadu	Approved 19.10.15	June-17	39.988	0.000	9.997	0.000	9.997	29.991	10.000	0.000	10.000	0.000	25	50	9.996	9.996
1903	Drainage Scheme Darya Khan Jalbani	N.Feroze	Approved 24/10/12	June-17	50.245	7.500	13.504	0.000	21.004	29.241	10.000	0.000	10.000	0.000	42	62	9.621	9.621
1904	Drainage Scheme Village Moledino Rajper	N.Feroze	Approved 24.10.12	June-17	24.000	7.579	5.392	0.000	12.971	11.029	11.029	0.000	11.029	0.000	54	100	0.000	0.000
1905	Drainage Scheme for Khouhi Jalaji	N.Feroze	Approved 19.10.15	June-17	17.609	0.000	0.000	0.000	0.000	17.609	13.859	0.000	13.859	0.000	0	79	1.875	1.875
1906	Construction of Surface Drains C.C. Block of various U.Cs/Villages of Taluka Shikarpur	Shikarpur	Approved 29.03.13	June-18	94.839	17.336	11.250	0.000	28.586	66.253	12.000	0.000	12.000	0.000	30	43	27.127	27.127
1907	Construction of Surface Drains and CC block at various villages / U.C's of City Shikarpur (14 schemes)	Shikarpur	Approved 24.10.12	June-17	35.716	8.747	10.000	0.000	18.747	16.969	10.000	0.000	10.000	0.000	52	80	6.969	0.000
1908	Drainage Scheme Amorte Sharif Ghari Yaseen	Shikarpur	Approved 19.10.15	June-17	13.200	0.000	3.000	0.000	3.000	10.200	10.200	0.000	10.200	0.000	23	100	0.000	0.000
1909	Urban Drainage Scheme Kaynat Nagar	S.B.A.	Approved 28.05.14	June-18	45.680	0.000	17.000	0.000	17.000	28.680	10.000	0.000	10.000	0.000	37	59	9.340	9.340
1910	Rehabilitation of Drainage Scheme village Hassan Jamali	S.B.A.	Approved 28.05.14	June-17	18.165	0.000	15.665	0.000	15.665	2.500	2.500	0.000	2.500	0.000	86	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1911	Drainage Scheme Ali Nawaz Magsi Deh-19 Jalalani, UC, Pir Zakri, taluka Sakrand	S.B.A.	Approved 17.10.12	June-17	23.716	0.000	0.000	0.000	0.000	23.716	13.716	0.000	13.716	0.000	0	58	10.000	0.000	
1912	Imp: of Rural Drainage Scheme Mureed Khan Zardari & Ali Hassan Zardari	S.B.A.	Approved 12.01.15	June-18	48.910	0.000	12.000	0.000	12.000	36.910	10.000	0.000	10.000	0.000	25	45	13.455	13.455	
1913	Rehabilitation of Rural Drainage Scheme Mari Jalbani, Khyber Lakhmir, Karam Khan Jamali, Karam Khan Jamali, Punhal Khan Jamali, New Bohra	S.B.A.	Approved 08.04.15	June-18	148.917	0.000	35.000	0.000	35.000	113.917	20.000	0.000	20.000	0.000	24	37	46.959	46.959	
1914	Drainage Scheme for Village Dari Taluka Kandhkot	Kashmore	Approved 24.10.12	June-17	48.612	16.200	17.612	0.000	33.812	14.800	14.800	0.000	14.800	0.000	70	100	0.000	0.000	
1915	Drainage Scheme for Village Ghouspur Town Taluka Kandhkot	Kashmore	Approved 24.10.12	June-17	54.639	11.890	19.639	0.000	31.529	23.110	10.000	0.000	10.000	0.000	58	76	13.110	0.000	
1916	Drainage Scheme Badhani (Imp: & Ext:)	Kashmore	Approved 26.02.13	June-17	71.343	0.000	15.000	0.000	15.000	56.343	10.000	0.000	10.000	0.000	21	35	23.172	23.172	
1917	Drainage Scheme Mirpur Mathelo	Ghotki	Approved 12.02.13	June-18	380.884	107.393	25.000	0.000	132.393	248.491	20.000	0.000	20.000	0.000	35	40	114.246	114.246	
1918	Drainage Scheme Ghotki city (Mega Project)	Ghotki	Approved 05.01.15	June-18	362.530	0.000	25.000	0.000	25.000	337.530	20.000	0.000	20.000	0.000	7	12	158.765	158.765	
1919	Drainage Scheme for Village Allah Bux Kuber	S.B.A.	Approved 19.10.15	June-17	24.068	0.000	6.017	0.000	6.017	18.051	10.000	0.000	10.000	0.000	25	67	8.051	0.000	
1920	Drainage Scheme for Village Nim Taluka Qazi Ahmed	S.B.A.	Approved 19.10.15	June-17	27.915	0.000	6.979	0.000	6.979	20.936	10.000	0.000	10.000	0.000	25	61	10.936	0.000	
1921	Drainage Scheme for Village Loung Khan Soomro	S.B.A.	Approved 19.10.15	June-17	16.862	0.000	4.152	0.000	4.152	12.710	12.710	0.000	12.710	0.000	25	100	0.000	0.000	
1922	Drainage Scheme for Village Sardar Raza Muhammad Dahri	S.B.A.	Approved 19.10.15	June-17	15.484	0.000	3.816	0.000	3.816	11.668	11.668	0.000	11.668	0.000	25	100	0.000	0.000	
1923	Drainage Scheme for Village Nawab Wali Muhammad	S.B.A.	Approved 19.10.15	June-17	29.073	0.000	7.495	0.000	7.495	21.578	8.000	0.000	8.000	0.000	26	53	6.789	6.789	
1924	Drainage Scheme Garhi Khairo	Jacobabad	Approved 19.10.15	June-18	87.961	0.000	10.000	0.000	10.000	77.961	10.000	0.000	10.000	0.000	11	23	33.981	33.981	
Total.Drg: (On-Going)					9505.162	2434.058	1587.078	0.000	4021.136	5484.026	1291.996	0.000	1291.996	0.000	2217.586				1974.444
Drainage Schemes (New)																			
Initiatives to Achieve Sustaible Development Goal #6 (SDGs)																			
1925	Rural Drainage Scheme Detha Station UC-Narajani Taluka Hyderabad	Hyderabad	Un-Approved	June-18	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375	
1926	Rural Drainage Scheme Usman Shah UC-Narajani Taluka Hyderabad	Hyderabad	Un-Approved	June-18	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375	

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1927	Construction of Drainage Scheme Ibrahim Goth	Karachi	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1928	Drainage Scheme UC-2, Nangolane Kotri, Taluka Kotri	Jamshoro	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
1929	Construction of Drainage scheme village Bhambha, Taluka Sehwan	Jamshoro	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1930	Construction of drainage scheme village Bajara, Taluka Sehwan	Jamshoro	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1931	Construction of drainage scheme village Rakha and Jhandiyani, Taluka Sehwan	Jamshoro	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1932	Construction of CC Block & Drains of various streets of UC Shaikh, Taluka Sehwan	Jamshoro	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1933	Construction of CC Block & Paving of village Duabo	Dadu	Un-Approved	June-17	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
1934	Rehabilitation of Drainage Scheme Deh-170, UC Paban Taulaka Digri	Mirpurkhas	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1935	Drainage Scheme, Nasarpur City	T.Allahyar	Un-Approved	June-18	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	3.750	3.750
1936	Drainage Schemes Chotyaroon District Sanghar	Sanghar	Un-Approved	June-18	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
1937	Rain Water & Salinity water Pumping Station from Juman Shah Khad Tando Adam City to Tando Adam Branch near Shahdadpur Road Taluka Tando Adam	Sanghar	Un-Approved	June-18	59.919	0.000	0.000	0.000	0.000	59.919	14.979	0.000	14.979	0.000	0	25	22.470	22.470
1938	Drainage Scheme Baqar Khan Nizamani	Sanghar	Un-Approved	June-18	24.674	0.000	0.000	0.000	0.000	24.674	6.168	0.000	6.168	0.000	0	25	9.253	9.253
1939	Rural Drainage Scheme Sacha Dino Sand Taluka Tando Adam	Sanghar	Un-Approved	June-18	11.769	0.000	0.000	0.000	0.000	11.769	2.942	0.000	2.942	0.000	0	25	8.827	0.000
1940	Providing Drainage Facilities in Left over/New Developed Areas of Umerkot Town	Umerkot	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
1941	Improvement & Extension of Rural Drainage scheme Jenhan Soomro	T.M.Khan	Un-Approved	June-18	30.282	0.000	0.000	0.000	0.000	30.282	7.570	0.000	7.570	0.000	0	25	11.356	11.356
1942	Rural Drainage Scheme Nabi Bux Leghari	T.M.Khan	Un-Approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1943	Improvement & Extension of Rural Drainage scheme Suleman Soomro	T.M.Khan	Un-Approved	June-18	28.000	0.000	0.000	0.000	0.000	28.000	7.000	0.000	7.000	0.000	0	25	10.500	10.500
1944	Drainage Scheme Moharram Khan Rajper	N.Feroze	Un-Approved	June-17	8.291	0.000	0.000	0.000	0.000	8.291	2.100	0.000	2.100	0.000	0	25	6.191	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1945	Construction of Surface Drains and C.C Pavemnet at Abbasi Town and Munawar Colony Adjoining Areas of Naushero Feroze	N.Feroze	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1946	Improvement & Extension of Drainage scheme Halani Taluka Mehrabpur	N.Feroze	Un-Approved	June-18	62.000	0.000	0.000	0.000	0.000	62.000	15.500	0.000	15.500	0.000	0	25	23.250	23.250
1947	Drainage scheme of villages Dewan and Sawan Sahito	N.Feroze	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1948	Rural Drainage Scheme Khanan Chhango Rahouja Taluka Garhi Yaseen	Shikarpur	Un-Approved	June-18	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	5.625	5.625
1949	Construction of Drainage Scheme, Village Kandyari Taluka Daur	S.B.A.	Un-Approved	June-18	16.658	0.000	0.000	0.000	0.000	16.658	4.200	0.000	4.200	0.000	0	25	6.229	6.229
1950	Rural Drainage Scheme Village Nangar Chandio Deh Morio Lakho UC Hamal Fakir	S.B.A.	Un-Approved	June-18	24.654	0.000	0.000	0.000	0.000	24.654	6.200	0.000	6.200	0.000	0	25	9.227	9.227
1951	Rural Drainage Scheme Village Gahand UC Daulatpur Taluka Kazi Ahmed	S.B.A.	Un-Approved	June-18	33.000	0.000	0.000	0.000	0.000	33.000	8.250	0.000	8.250	0.000	0	25	12.375	12.375
1952	Rural Drainage Scheme Village Umer Bodlejo UC Khadar, Taluka Sakrand	S.B.A.	Un-Approved	June-18	31.841	0.000	0.000	0.000	0.000	31.841	8.000	0.000	8.000	0.000	0	25	11.921	11.921
1953	Construction of Drainage Scheme Daur City, Taluka Daur	S.B.A.	Un-Approved	June-18	27.500	0.000	0.000	0.000	0.000	27.500	7.000	0.000	7.000	0.000	0	25	10.250	10.250
1954	Construction of underground drainage scheme Kashmore Town	Kashmore	Un-Approved	June-18	48.000	0.000	0.000	0.000	0.000	48.000	12.000	0.000	12.000	0.000	0	25	18.000	18.000
1955	Construction of Drainage scheme village Peroze Khan Golo UC Akhero	Kashmore	Un-Approved	June-18	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	5.625	5.625
1956	Drainage Scheme, Dada Shah and Naveed Colony	Khairpur	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1957	Rural Drainage Scheme Mohammad Hashim Gopang UC-Sabar Rindh Taluka Thari Mirwah	Khairpur	Un-Approved	June-18	14.000	0.000	0.000	0.000	0.000	14.000	3.500	0.000	3.500	0.000	0	25	5.250	5.250
1958	Drainage Scheme Dargah Nasir Faqir Jalalani & Wassan Muhalla	Khairpur	Un-Approved	June-18	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25	13.125	13.125
1959	Drainage scheme for villages of Muhammad Saleh Suhag, Sadiq Kanhar, Dinal Shah and Daurija Taluka Kingri	Khairpur	Un-Approved	June-18	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25	13.125	13.125
1960	Rehabilitation of water supply & drainage scheme	Khairpur	Un-Approved	June-18	49.921	0.000	0.000	0.000	0.000	49.921	12.500	0.000	12.500	0.000	0	25	18.711	18.711
1961	Rural Drainage scheme Malhir Pato, Taluka Kot Diji	Khairpur	Un-Approved	June-18	26.000	0.000	0.000	0.000	0.000	26.000	6.500	0.000	6.500	0.000	0	25	9.750	9.750
1962	Rural Drainage scheme Ghambeer	Khairpur	Un-Approved	June-18	16.676	0.000	0.000	0.000	0.000	16.676	4.169	0.000	4.169	0.000	0	25	6.254	6.254

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1963	Improvement of Drainage System Gambat	Khairpur	Un-Approved	June-18	323.850	0.000	0.000	0.000	0.000	323.850	81.000	0.000	81.000	0.000	0	25	121.425	121.425
1964	Improvement of Drainage System Ranipur	Khairpur	Un-Approved	June-18	167.880	0.000	0.000	0.000	0.000	167.880	42.000	0.000	42.000	0.000	0	25	62.940	62.940
1965	Improvement of Drainage System Sobhodero	Khairpur	Un-Approved	June-18	99.600	0.000	0.000	0.000	0.000	99.600	25.000	0.000	25.000	0.000	0	25	37.300	37.300
1966	Drainage Scheme for various villages of Taluka Miro Khan Kamber and Warah	Kamber	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1967	Drainage scheme at village Chaudero Taluka Nasirabad	Kamber	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1968	Drainage Scheme for Village Fazalaabad	Sukkur	Un-Approved	June-18	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	5.625	5.625
1969	Drainage Scheme Pano Akil	Sukkur	Un-Approved	June-19	309.688	0.000	0.000	0.000	0.000	309.688	77.686	0.000	77.686	0.000	0	25	116.001	116.001
Sub-Total Drg: Schemes (New) Initiatives to achieve SDGs:-					2069.203	0.000	0.000	0.000	0.000	2069.203	521.764	0.000	521.764	0.000			781.229	766.211
1970	Providing Solar System for Water Supply & Drainage Schemes in Sindh	Sindh	Un-Approved	June-18	1500.000	0.000	0.000	0.000	0.000	1500.000	375.000	0.000	375.000	0.000	0	25	562.500	562.500
Sub-Total Drg: (New) except SDGs:-					1500.000	0.000	0.000	0.000	0.000	1500.000	375.000	0.000	375.000	0.000			562.500	562.500
Total Drainage (New)					3569.203	0.000	0.000	0.000	0.000	3569.203	896.764	0.000	896.764	0.000			1343.729	1328.711
Total Drainage :-					13074.365	2434.058	1587.078	0.000	4021.136	9053.229	2188.760	0.000	2188.760	0.000			3561.315	3303.155
1971	Block Allocation for 15 schemes of ADP 2014-15 phased-out from ADP 2015-16 (No.1698 - Rs.5.367), (No.1703 - Rs.3.754), (No.1729 - Rs.10.503), (No.1752 - Rs.10.511), (No.1708 - Rs.3.750), (No.1857 - Rs.10.869), (No.1922 - Rs.10.00), (No.1914 - Rs.3.648), (No.1891 - Rs.2.500), (No.1926 - Rs.4.357), (No.1862 - Rs.10.814), (No.1864 - Rs.21.691), (No.1873 - Rs.10.270), (No.1906 - Rs.10.00), (No.1712 - Rs.29.466)	Sindh	Approved	June-17	994.750	843.873	0.000	0.000	843.873	150.877	147.500	0.000	147.500	0.000	85	100	3.377	0.000
1972	Rehabilitation of non- functional water supply and drainage schemes	Sindh	Approved 07.11.13	June-19	4590.900	200.000	400.000	0.000	843.873	3747.027	400.000	0.000	400.000	0.000	18	27	1673.514	1673.514
Total :-					5585.650	1043.873	400.000	0.000	1687.746	3897.904	547.500	0.000	547.500	0.000			1676.891	1673.514
Total (W/S & Drainage On-Going)					23868.580	5850.832	2888.077	0.000	8982.782	14885.798	3100.442	0.000	3100.442	0.000			6039.255	5746.102
Total (W/S & Drainage New) Initiatives to achieve SDGs:-					3147.146	0.000	0.000	0.000	0.000	3147.146	791.558	0.000	791.558	0.000			1185.303	1170.285
Total (W/S & Drainage New) except SDGs:-					1500.000	0.000	0.000	0.000	0.000	1500.000	375.000	0.000	375.000	0.000			562.500	562.500
Total Public Health Engg:-					28515.726	5850.832	2888.077	0.000	8982.782	19532.944	4267.000	0.000	4267.000	0.000			7787.058	7478.887